Scoala Gimnaziala "Stefan Cel Mare Bistrita "

Aprobat,
Director,
Prof. IACOB LUCICA MARICICA

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PE ANUL 2021
DECEMBRIE 2021

Nr. Crt	Denumire obiectul/ contract	Cod bugetar	Cod CPV	Sursa de finantare	Valoare estimata - lei		Procedura stabilita	Data estimata pentru initiere	Data estimata pentru atribuire
					lei fara TVA	lei cu TVA			
0	1		2		3	4		5	6
I. CHELTUIELI DE CAPITAL LUCRARI									
1	Statii de lucru (calculatoare cu licenta)	710102	3021300-8	buget local	12605	15000	achizitie directa	25.05.2021	31/09/2021
II, CHELTUIELI CURENTE II.1 CHELTUIELI REPARATII CURENTE									
2	Lucrari igienizare corp A+corp B	2002	45453000-7	buget local	16.807	19.534	achizitie directa	15.06.2021	31.12.2021
3	Parchet	2002	44423000-1	buget local	1.874	2.230	achizitie directa	15.06.2021	31.12.2021
4	Plinta stejar	2002	44423000-1	buget local	225	268	achizitie directa	15.06.2021	31.12.2021
5	Colt interior plinta	2002	44423000-1	buget local	42	50	achizitie directa	15.06.2021	31.12.2021
6	Colt exetrior plinta	2002	44423000-1	buget local	42	50	achizitie directa	15.06.2021	31.12.2021

7	Imbinare plinta	2002	44423000-1	buget local	35	42	achizitie directa	15.06.2021	31.12.2021
8	Capete plinta	2002	44423000-1	buget local	13	15	achizitie directa	15.06.2021	31.12.2021
9	Folie	2002	44423000-1	buget local	134	159	achizitie directa	15.06.2021	31.12.2021
10	Lucrari de reparatii imprejmuire teren	2002	45453000-7	buget local	43.674	51.972	achizitie directa	15.11.2021	31.12.2021
11	Reviezie tablouri electrice	2002	45317000-2	buget local	15.596	18.559	achizitie directa	15.11.2021	31.12.2021
12	Lucrari de reparatii teren	2002	45453000-7	buget local	87.496	104.120	achizitie directa	15.11.2021	31.12.2021
	TOTAL 2002				**165.938**	**197.000**			

BUNURI SI SERVICII

Nr. Crt	Denumire obiectul/ contract	Cod bugetar	Cod CPV	Sursa de finantare	Valoare estimata - lei		Procedura stabilita	estimata pentru	estimata pentru
					lei cu TVA	lei fara TVA			
0	1		2		3	4		5	6
13	Hartie de scris A5 100 coli/top	200101	30197642-8	buget local	205	244	achizitie directa	01.01.2021	31.12.2021
14	Hartie copiator A4	200101	30197642-8	buget local	3.000	3.570	achizitie directa	01.01.2021	31.12.2021
15	Hartie copiator A3	200101	30197642-8	buget local	500	595	achizitie directa	01.01.2021	31.12.2021
16	Etichete	200101	30192123-9	buget local	20	24	achizitie directa	01.01.2021	31.12.2021
17	Dosar plic arhiva, incopciat, cu sina,	200101	22852000-7	buget local	500	595	achizitie directa	01.01.2021	31.12.2021
18	Dosar platic cu sina	200101	22852000-7	buget local	175	208	achizitie directa	01.01.2021	31.12.2021
19	Capse 24/6	200101	30197110-0	buget local	40	48	achizitie directa	01.01.2021	31.12.2021
20	Pixuri	200101	30192130-1	buget local	300	357	achizitie directa	01.01.2021	31.12.2021
21	Creion	200101	30192130-1	buget local	75	89	achizitie directa	01.01.2021	31.12.2021

22	Plicuri (TC/a; TB/4; C6)	200101	21232300-1	buget local	338	402	achizitie directa	01.01.2021	31.12.2021
23	Folie protectie	200101	25213500-2	buget local	200	238	achizitie directa	01.01.2021	31.12.2021
24	CD-R	200101	30217320-2	buget local	50	60	achizitie directa	01.01.2021	31.12.2021
25	Elastic bani	200101	30192700-8	buget local	30	36	achizitie directa	01.01.2021	31.12.2021
26	Agrafe de birou	200101	30197220-4	buget local	50	60	achizitie directa	01.01.2021	31.12.2021
27	Foarfeca	200101	30192700-8	buget local	25	30	achizitie directa	01.01.2021	31.12.2021
28	Cutter	200101	33141400-7	buget local	50	60	achizitie directa	01.01.2021	31.12.2021
29	Banda adeziva	200101	25241110-6	buget local	50	60	achizitie directa	01.01.2021	31.12.2021
30	Corector fluid	200101	30192126-0	buget local	20	24	achizitie directa	01.01.2021	31.12.2021
31	Buretiera	200101	30197400-0	buget local	40	48	achizitie directa	01.01.2021	31.12.2021
32	Lipici solid	200101	24621200-5	buget local	20	24	achizitie directa	01.01.2021	31.12.2021
33	Sfoara bumbac	200101	30192700-8	buget local	20	24	achizitie directa	01.01.2021	31.12.2021
34	Capsator	200101	30197320-5	buget local	60	71	achizitie directa	01.01.2021	31.12.2021
35	DVD+R/-R	200101	30233153-8	buget local	100	119	achizitie directa	01.01.2021	31.12.2021
36	Radiera	200101	30192100-2	buget local	20	24	achizitie directa	01.01.2021	31.12.2021
37	Creta	200101	14122100-3	buget local	970	1.154	achizitie directa	01.01.2021	31.12.2021
38	Ascutitoare	200101	30192133-2	buget local	60	71	achizitie directa	01.01.2021	31.12.2021
39	Etichete autoadezive	200101	22458000-5	buget local	50	60	achizitie directa	01.01.2021	31.12.2021

40	Biblioraft	200101	30197210-1	buget local	500	595	achizitie directa	01.01.2021	31.12.2021
41	Marker	200101	30192125-3	buget local	150	179	achizitie directa	01.01.2021	31.12.2021
42	Fise de magazie; fise SSM, fise PSI,	200101	22800000-8	buget local	100	119	achizitie directa	01.01.2021	31.12.2021
43	Note de receptie	200101	22800000-8	buget local	20	24	directa	01.01.2021	31.12.2021
44	Bon de consum	200101	1845200-1	buget local	10	12	achizitie directa	01.01.2021	31.12.2021
45	Spree burete magnet	200101	30192121-5	buget local	110	131	achizitie directa	01.01.2021	31.12.2021
46	Hartie colorata	200101	30197642-8	buget local	100	119	achizitie directa	01.01.2021	31.12.2021
47	Registre diferite, condici de prezenta	200101	22820000-4	buget local	400	476	achizitie directa	01.01.2021	31.12.2021
48	Pioneze	200101	39292500-0	buget local	15	18	achizitie directa	01.01.2021	31.12.2021
49	Postituri	200101	30192700-8	buget local	30	36	achizitie directa	01.01.2021	31.12.2021
	Total furnituri de birou				**8.403**	**10.000**			
50	Dezinfectanti suprafete, bai, etc	200102	24455000-8	buget local	1.500	1.785	achizitie directa	01.01.2021	31.12.2021
51	Detergenti geamuri, multisuprafete, etc	200102	39831200-8	buget local	1.000	1.190	achizitie directa	01.01.2021	31.12.2021
52	Galeti ovala 15l cu storcator, galeata 10l	200102	25243310-2	buget local	200	238	achizitie directa	01.01.2021	31.12.2021
53	Hartie igienica	200102	21221100-9	buget local	500	595	achizitie directa	01.01.2021	31.12.2021
54	Lavete pentru curatat, burete de bucatarie	200102	17210000-7	buget local	150	179	achizitie directa	01.01.2021	31.12.2021
55	Manusi menaj, manusi unica folosinta	200102	25249100-9	buget local	150	179	achizitie directa	01.01.2021	31.12.2021

56	Maturi (sorg,plastic), perie paianjen, coada matura)	200102	36673100-0	buget local	500	595	achizitie directa	01.01.2021	31.12.2021
57	Mob bumbac	200102	39830000-9	buget local	200	238	achizitie directa	01.01.2021	31.12.2021
58	Solutii de curatat geamuri, pardoseli, lemn, gel wc	200102	24500000-9	buget local	1.000	1.190	achizitie directa	01.01.2021	31.12.2021
59	Tablete clorom	200102	2445000-8	buget local	1.600	1.904	achizitie directa	01.01.2021	31.12.2021
60	Saci menaj de diferite marimi	200102	19640000-4	buget local	1.000	1.190	achizitie directa	01.01.2021	31.12.2021
61	Sapun lichid	200102	33711900-6	buget local	400	476	achizitie directa	01.01.2021	31.12.2021
62	Cos Hartie	200102	39831240-0	buget local	500	595	achizitie directa	01.01.2021	31.12.2021
63	Detergent rufe	200102	39831240-0	buget local	100	119	achizitie directa	01.01.2021	31.12.2021
64	Capac WC	200102	33711640-5	buget local	200	238	achizitie directa	01.01.2021	31.12.2021
65	Perie WC	200102	44411000-4	buget local	200	238	achizitie directa	01.01.2021	31.12.2021
66	Role prosop hartie,prosoape hartie pliant	200102	39514200-0	buget local	2.000	2.380	achizitie directa	01.01.2021	31.12.2021
67	Stergator geam	200102	39831240-0	buget local	155	184	achizitie directa	01.01.2021	31.12.2021
68	Perie plafon	200102	39831240-0	buget local	100	119	achizitie directa	01.01.2021	31.12.2021
69	Perie WC	200102	39831240-0	buget local	100	119	achizitie directa	01.01.2021	31.12.2021
70	Clor, pastile dezinfectanti	200102	39831240-0	buget local	1.000	1.190	achizitie directa	01.01.2021	31.12.2021
71	Coada de mop	200102	39831240-0	buget local	50	60	achizitie directa	01.01.2021	31.12.2021

	TOTAL materiale pt intretinere si curatenie				**12.605**	**15.000**			
72	Consum gaze naturale	200103	09123000-7	buget local	140.000	166.600	achizitie directa	01.01.2021	31.12.2021
73	Consum energie electrica	200103	09310000-5	buget local	64.000	76.160	achizitie directa	01.01.2021	31.12.2021
74	Tuburi neon	200103	31531000-7	buget local	1.800	2.142	achizitie directa	01.01.2021	31.12.2021
75	Becuri	200103	31531000-7	buget local	1.763	2.098	achizitie directa	01.01.2021	31.12.2021
	Total energie electrica si gaze nat				**207.563**	**247.000**			
76	Consum apa canal	200104		buget local	63.025	75000	achizitie directa	01.01.2021	31.12.2021
77	Srvicii colectare deseuri	200104		buget local	20.000	20000	achizitie directa	01.01.2021	31.12.2021
	Total apa si salubrizare				**83.025**	**95.000**			
78	Servicii telefonie fixa	200108	64212000-5	buget local	504	600	achizitie directa	01.01.2021	31.12.2021
79	Reinnoire certificat digital	200108	79132000-8	buget local	1.261	1500	achizitie directa	01.01.2021	31.12.2021
80	Servicii internet	200108	72400000-4	buget local	9.160	10900	achizitie directa	01.01.2021	31.12.2021
81	Timbre postale	200108		buget local	1.681	2000	achizitie directa	01.01.2021	31.12.2021
	Total posta,telefonie, internet				**12.605**	**15.000**			
82	Tonere, cartuse, refilare tinere	200109	30125110-5	buget local	20.000	23800	achizitie directa	01.01.2021	31.12.2021
83	Catalog (primar si gimn) si etichete	200109	22458000-5	buget local	1.000	1190	achizitie directa	01.01.2021	31.12.2021
84	Carnet elev	200109	22000000-0	buget local	1.000	1190	achizitie directa	01.01.2021	31.12.2021

85	Caiete speciale clasa primara Step by stepp	200109	22458000-5	buget local	4.000	4000	achizitie directa	01.01.2021	31.12.2021
86	Servicii revizie copiatoare	200109	50323000-5	buget local	5.000	5950	achizitie directa	01.01.2021	31.12.2021
87	Registre diferite, condici de prezenta	200109	42512510-6	buget local	2.000	2380	achizitie directa	01.01.2021	31.12.2021
88	Servicii mententata sistem supraveghere	200109	50610000-4	buget local	5.000	2380	achizitie directa	01.01.2021	31.12.2021
89	Piese reparatii copiator	200109	30125110-5	buget local	3.000	2000	achizitie directa	01.01.2021	31.12.2021
90	Incarcator laptop	200109	30232110-8	buget local	400	400	achizitie directa	01.01.2021	31.12.2021
91	Servicii mentenanta sistem antiefractie	200109	79711000-1	buget local	3.000	1785	achizitie directa	01.01.2021	31.12.2021
92	Incarcator laptop	200109	30125110-5	buget local	300	357	achizitie directa	01.01.2021	31.12.2021
93	Drum imprimante	200109	30125110-5	buget local	300	357	achizitie directa	01.01.2021	31.12.2021
94	Toner copiator	200109	30125110-5	buget local	3.000	3570	achizitie directa	01.01.2021	31.12.2021
95	SSD Laptop	200109	30125110-5	buget local	539	641,41	achizitie directa	01.01.2021	31.12.2021
	Total materiale cu caracter functional				**48.539**	**50.000**			
96	Servicii asistenta program contab.	200130	72267000-2	buget local	7.000	7854	achizitie directa	01.01.2021	31.12.2021
97	Furnizare servicii Legislative	200130	75111200-9	buget local	1.000	1145	achizitie directa	01.01.2021	31.12.2021
98	Servicii verificare hidranti	200130	50413200-5	buget local	2.000	2380	achizitie directa	01.01.2021	31.12.2021
99	Servicii verificare stingatoare	200130	50413200-5	buget local	3.000	3570	achizitie directa	01.01.2021	31.12.2021

100	Publicare anunturi concurs ocupare posturi	200130	79341000-6	buget local	1.000	1190	achizitie directa	01.01.2021	31.12.2021
101	Analiza apa potabila	200130	90715200-4	buget local	300	357	achizitie directa	01.01.2021	31.12.2021
102	Servicii verificare instalatie electrica	200130	31000000-6	buget local	3.000	3570	achizitie directa	01.01.2021	31.12.2021
103	Servicii verificare instalatie gaz	200130	71630000-3	buget local	900	1071	achizitie directa	01.01.2021	31.12.2021
104	Servicii de preluare deseuri chimice	200130	90523000-9	buget local	1.000	1190	achizitie directa	01.01.2021	31.12.2021
105	Dezinfectanti	200130	39831240-0	buget local	4.000	4760	achizitie directa	01.01.2021	31.12.2021
106	Proape hartie	200130	39831240-0	buget local	3.000	3570	achizitie directa	01.01.2021	31.12.2021
107	Solutie de curatan pardoseli	200130	39831240-0	buget local	2.000	2380	achizitie directa	01.01.2021	31.12.2021
108	Abonament presa locala	200130	22200000-2	buget local	400	476	achizitie directa	01.01.2021	31.12.2021
109	Alcool sanitar	200130	39831240-0	buget local	1.000	1190	achizitie directa	01.01.2021	31.12.2021
110	Sapun lichid	200130	39831240-0	buget local	1.000	1190	achizitie directa	01.01.2021	31.12.2021
111	Clor	200130	39831240-0	buget local	500	595	achizitie directa	01.01.2021	31.12.2021
	Alte bunuri si ser pt intr. si functionare	200130	39831240-0	buget local	61.775	73512,25	achizitie directa	01.01.2021	31.12.2021
	Total alte bunuri si servicii				**92.875**	**110.000**			
112	Curs GDPR	2013	80511000-9	buget local	650	650	achizitie directa	01.01.2021	31.12.2021
113	Curs PSI	2013	80511000-9	buget local	1.000	1000	achizitie directa	01.01.2021	31.12.2021
114	Curs igiena	2013	80511000-9	buget local	1.000	1000	achizitie directa	01.01.2021	31.12.2021
115	Cursuri perfectionare	2013	80511000-9	buget local	21350	21350	achizitie directa	01.01.2021	31.12.2021

	Total pregatire profesionala			buget local	**24000**	**24000**			
116	Servicii examene clinice	2014	85147000-1	buget local	4201,6807	5000	achizitie directa	01.01.2021	31.12.2021

Intocmit
Contabil sef,
Marcoie Ana,